

Appropriated Expenditures		
Budget Activity	FY2005 Used	FY2006 Planned
1000 Land Resources	\$14,711,019	\$14,969,000
1100 Wildlife and Fisheries	\$2,308,147	\$2,677,000
1150 Threatened and Endangered Species	\$1,033,299	\$1,102,000
1200 Recreation Management	\$5,101,579	\$5,271,000
1300 Energy and Minerals	\$8,431,102	\$7,735,000
1400 Realty and Ownership Management	\$3,572,570	\$4,457,000
1492 Communications Site Management	\$82,293	\$74,000
1600 Resource Protection and Maintenance	\$4,828,095	\$5,136,000
1770 Challenge Cost Share	\$678,954	\$908,000
1650 Facilities Maintenance	\$4,925,359	\$8,057,000
1790 Grasshopper and Mormon Cricket Control	\$0	\$0
1800 Workforce and Organization Support	\$3,879,933	\$3,873,000
1990 Mining Law Administration	\$1,530,974	\$1,517,000
2110 Construction	\$2,980,983	\$3,355,000
2640 Central Hazardous Materials fund	\$0	\$0
2810 Fire Use and Management and Preparedness	\$7,014,552	\$6,619,000
2813 Deferrerd Maintenace and Capital Improvements	\$1,858,046	\$386,000
2822 Emergency Stabilization and Rehabilitation	\$86,676	\$108,000
2823 Hazardous Fuels Reduction	\$0	\$1,100,000
2824 Wildland Urban Interface Fuels	\$4,290,078	\$4,226,000
2860 Rural Fire Assistance	\$644,000	\$0
2881 Burned Area Rehabilitation	\$69,558	\$65,000
3110 Land Acquisition - Land and Water Acquisition Fund	\$7,328,574	\$0
3130 Acquisition Management - Land and Water Acquisition Fund	\$158,859	\$212,000
5900 Forest Ecosystems Health and Recovery	\$479,748	\$516,000
8100 Range Improvements, Public Domain Land	\$1,024,357	\$1,322,000
8200 Range Improvements, L.U. Lands	\$2,493,411	\$1,870,000
9210 Natural Resource Damage Assessment	\$8,663	\$2,000
9420 Federal Lands Highway Program (ISTEA)	\$39,288	\$0
9620 Forest Pest Control	\$40,645	\$1,000
9820 Forest Service Cadastral Survey	\$27,878	\$72,000
TOTAL	\$79,628,640	\$75,630,000